

CUMING COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 24th day of September 2025 at 1:00 PM at Cuming County Courthouse, West Point, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	5,852,697.61	6,703,746.14	6,509,850.35	0.00	2,666,428.97	3,843,421.38
ROAD	3,367,729.50	3,358,572.01	4,087,530.00	0.00	4,087,530.00	0.00
ROAD/BRIDGE SINKING FUND	1,106,345.05	640,067.84	7,445,215.00	0.00	7,445,215.00	0.00
SPECIAL PROJECTS	870,160.02	620,101.28	1,000,000.00	0.00	1,000,000.00	0.00
WEGNER SCHOLARSHIP FUND	168.00	1,668.00	71,185.04	0.00	71,185.04	0.00
VISITORS PROMOTIONAL FUND	19,271.92	16,272.57	28,400.00	0.00	28,400.00	0.00
VISITORS IMPROVEMENT FUND	5,000.00	36,630.21	80,101.86	0.00	80,101.86	0.00
REG OF DEED P&T FUND	7,692.70	7,181.66	8,950.00	0.00	8,950.00	0.00
STOP FUND	0.00	678.96	0.00	0.00	0.00	0.00
STOP FUND	759.20	328.16	21,037.06	0.00	21,037.06	0.00
CO. DRUG LAW ENFORCEMENT	0.00	0.00	161.00	0.00	161.00	0.00
FEDERAL GRANT FUND	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
NATURAL DISASTER	132,510.76	22,334.85	0.00	0.00	0.00	0.00
COVID AMERICAN RESCUE PLAN	287,769.72	178,928.09	816,918.44	0.00	816,918.44	0.00
ECONOMIC DEVELOPMENT FUND	196,863.31	221,785.19	208,250.00	30,000.00	238,250.00	0.00
INHERITANCE TAX	2,073,678.63	141,138.58	6,932,550.05	0.00	6,932,550.05	0.00
E911(NEW)	421,953.81	440,760.20	521,852.00	0.00	521,852.00	0.00
911 WIRELESS SERVICE FUND	38,137.99	0.00	44,000.00	0.00	44,000.00	0.00
GRAND TOTAL	14,380,738.22	12,390,193.74	29,276,000.80	30,000.00	25,462,579.42	3,843,421.38
Unused Property Tax Request Authority available for next year						434,863.56

CUMING COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September 2025 at 1:00 PM at Cuming County Courthouse, West Point, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2024	2025	Change
Operating Budget	27,249,684.13	29,276,000.80	7.44%
Property Tax Request	4,278,284.94	3,843,421.38	-10.16%
Valuation	3,373,911,401.00	3,820,053,471.00	13.22%
Tax Rate	0.126805	0.100612	-20.66%
Tax Rate if Prior Tax Request was at Current Valuation	0.111995		